

FINANCIAL REPORT

Forest Stewardship Council, A.C. and Subsidiaries
Consolidated Statement of Comprehensive Income

	2017 US\$ '000
Revenue	
Annual Administration Fees	27,772
Donations	1,126
Others	7,010
Total revenue	35,908
Expenses	
Total Staff cost	7,550
Total travel cost	3,359
Total Third Party cost	22,152
Total Back Office Costs	1,430
Total Costs	34,491
Net Exchange rate gains/losses	198
EBITDA	1,615
Amortisation and depreciation	-702
EBIT	913
Tax expense	-1,897
Interest	13
Total Result	-971